

School of Medicine

UNIVERSITY OF COLORADO ANSCHUTZ MEDICAL CAMPUS

Clinical Impacts





Challenges/Solutions/Ideas

Workspace for Clinical Faculty

<u>Challenge</u> - Providing office space for clinical faculty.

<u>Solution</u> - Chancellor/Dean funded a shared workspace pilot for clinical faculty/APP's, The Hub.

Wet lab space for Clinical Research

<u>Challenge</u> – How do we find efficiencies for the bench research components of clinical research? <u>Solution/Ideas</u> – Interested in how others are managing this. Do PI's have their own space or has shared bench space been created where multiple PI's can use shared equipment/etc.?

Workspace for Clinical Coordinators (~700 total FTE)

<u>Challenge</u> - Providing workspace for Cancer Center and Hematology clinical coordinators vacating hospital space. (~150 FTE)

<u>Solution/Ideas</u> - SOM able to assign space as part of backfill.

<u>Challenge</u> - SOM Units requesting space to accommodate their rapidly growing coordinator staff. <u>Solution/Ideas</u> - SOM gathering data to fully understand the size and location of this population. Beginning discussions with departments to understand which units favor shared workspaces and which units favor space near their administration footprint. (~550 FTE)





Challenges/Solutions/Ideas

Clinical Trials / Clinical Research

<u>Challenge</u> - Hospital partner no longer providing medications for clinical trials through hospital pharmacy. <u>Solution/Ideas</u> - Chancellor provided space for a Research Pharmacy within the campus's newly constructed building, managed by the Skaggs School of Pharmacy. This is not a complete solution because of revenue shortfalls – setup costs, by transferring, profit made be hospital, we are incurring the debt.

<u>Challenge</u> - Faculty asking to be able to consult with participants in their office space vs. using CTRC facilities. <u>Solution/Ideas</u> - Formal guidelines around where these functions can take place? How to incentivize using CTRC, fee vs. no fee?

<u>Challenge</u> - Hospital partner looking for clinical trials infusion to move out of the hospital due to their increased demand. <u>Solution/Ideas</u> - CTRC has infusion capability for some trials, but not all. This increased demand brings with it cost, staffing, access, space complications.





- > Satellite Clinics and Hospitals/Inpatient Expansion at Main Campus
 - Faculty growth to staff these sites
- > Hospital partners moving non-revenue generating functions out of hospital buildings
- Duplicating Functions
 - Added cost to university/school
 - Added assumptions of risk
 - Certifications and regulations required when moving these functions out of hospital buildings
 - Emergencies during participant visits
 - Participant perception and ability to understand differences in operational structures
 - Billing complexities
 - Staffing



Questions?

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