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2018 AAMC Development Survey

Introduction

Institution (user defined):

Since 1999 the AAMC has maintained a national database for use by medical school deans, hospital CEOs, or their designees at member institutions to assess integral components of a successful development program and to make effective decisions on the deployment of organizational resources. To construct the database, the AAMC is collecting benchmarking data from member medical schools and teaching hospitals. **The deadline for completing the survey is March 20, 2019.** Responses to the survey will be available in an online report in the fall of 2019. An announcement will be made to participants when the report site becomes available. Participation in this survey is voluntary. Once your data is compiled, the survey should take you approximately one hour to complete. Only those institutions that participate in the survey will have access to the full results.

Data Confidentiality Policy

The salary data collected for individual positions at an identified institution is classified by the AAMC as confidential. Confidential data are data that may not be disclosed to external parties with identification, except with the permission of the individual or institution.

All other survey data, including total salary and benefits data for any single institution, are classified as restricted. Restricted data are data that may not be published with identification, but may be disclosed to external parties with management approval. These data will be released with institutional identification to survey participants through online reports but will not be made available to the public.

Contact information you provide when filling out this survey will only be used to contact you if we have a question about your response(s).

Data will be stored for multiple years in order to provide you and your institution with the most comprehensive analysis. The data received through the online reports is for internal use and should not be shared with third parties.

Development Leadership Committee

A committee of senior development officers from member institutions advises the AAMC on the creation of the benchmark survey. Feel free to send comments or suggestions on the survey to any member of the committee.

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2018 AAMC Development Survey

Institution Categories

Institution (user defined):

Depending on the structure of your institution's development program, you may choose to provide your responses in *one of three categories*. If you have multiple development programs, under different leadership, we suggest that you select the category that best describes your primary fundraising operation. Following are definitions of the three categories provided in the survey. *Please choose the one that best fits your institution*:

Medical School Only: development program is separate from hospital.

Teaching Hospital Only: development program is separate from medical school. This could, for example,

include children's hospitals or "stand-alone" hospitals that have separate foundations or programs. (also includes children's hospitals, rehabilitation hospitals, psychiatric hospitals, cancer specialty centers/hospitals, etc.)

Joint Program: development program is integrated and conducted jointly for benefit of both

medical school and the medical school's primary teaching hospital(s).

The institution name you are defining in this text field will appear in various places within this survey only and will not carry forward after you submit your data. Please note that only the official name of your institution, as listed in the AAMC Member Database, will appear on subsequent survey data reports. To inquire about an official name change for your institution (which requires permission from your dean or CEO), please contact <u>AAMC Member Services</u>.

Please provide your institution name as you wish it to appear on the survey and on the final list of participating institutions.

Institution (user defined): Joint Program

Save & Continue | Clear Form

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2018 AAMC Development Survey

Instructions and Table of Contents

User's Guide

Development Survey PDF

Institution (user defined): Joint Program Change name

Before Beginning the Survey

It is recommended that you print a copy of the survey (<u>available as a PDF</u>) to gather data prior to entering the online system; we recommend that you complete the survey data entry in one sitting.

Data from your prior year survey will prepopulate where appropriate. You are able to edit this data as needed.

Saving Your Data

If you choose to enter your data in multiple sittings, click the "Save and Continue" button at the bottom of each section before closing your browser or stepping away from your desk; the survey will time out after twenty (20) minutes.

Term Definitions and Additional Information

A? symbol next to a section or word in the survey indicates that additional information is available in the User's Guide. If you click on the ?, it will take you to the appropriate section of the guide or you can click "User's Guide" at the top of the main screen.

Completing a Section

After completing all questions within a section of the survey, click "Save and Continue" at the bottom of the page to be redirected to the main screen. Once complete, a red next to the section name in the status summary will change to a blue

Missed Questions

If you cannot determine which missed question is marking a section incomplete, click the "Status Summary" link at the bottom of the main Table of Contents screen for quidance.

Answering Questions Not Applicable to your Institution

If a question is not applicable to your institution, please enter "NA" for not applicable. Only insert a zero ("0") if it represents an actual value or number response. Do not leave the questions blank or the status summary will indicate that you have not completed the section.

Numerical Columns

Note that totals and subtotals for numerical columns will be totaled automatically.

General Comments

Data requested are for gifts actually received during the period of July 2017 through June 2018. If some reporting period other than July through June is represented in the data, please specify it at the top of the Total Private Support section of the survey. In the Total Private Support section, do not include pledge or unrealized bequests, or funds from governmental sources or received through a contract (e.g., do not include clinical trial monies).

Comment Field on Final Submit Page

If your development program experienced any unique circumstances this year (such as preparation for a campaign), or some of your data might require further explanation to help the AAMC understand a significant change from the year prior (such as major changes in staffing levels or budget), please use the comment field located on the final page of the survey to provide that explanation. The data in this comment field will be used internally only and will not be reported out to other institutions.

Submitting Your Survey

After completing the survey, we recommend that you save a copy of the data for you and your institution's records. To print a hard copy, go into each section of the survey, right click your mouse, and choose "print." To create an electronic file, go into each section of the survey, right click your mouse, and choose "Adobe PDF" as the name of your printer.

Before submitting your data, we request that your Dean, CEO, or Chief Development Officer review and approve your responses. Once approved, and all significant summary have changed to significant summary summary summary have changed to significant summary summary summary have changed to significant summary su

Questions

Contact <u>developmentsurvey@aamc.org</u> or (202) 909-2003.

Section	Status	Summary
Contact Information	\times	Status Summary
<u>Institutional Description</u>	\times	Status Summary
Total Private Support	×	Status Summary
Development Staff by Function	×	Status Summary
Compensation of Key Development Staff	\times	Status Summary
Fundraising/Development Costs	\times	Status Summary

Submit Completed Survey

Make certain all sections are completed with blue check marks above before you click the submit completed survey button.

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2018 AAMC Development Survey

Contact Information Important: To ensure that your data is saved, please click the "Save and Continue" button at bottom of page before navigating away from the page. Institution (user defined): Joint Program Survey Completed By: First Name: Middle Initial: Last Name: Title: Address 1: Address 2: City: Zip: State: Select State Telephone Number: ext E-mail Address of Respondent: If not the person completing the survey, please provide contact information for the institution's chief development officer/vice president. check if same as above First name: Middle Initial: Last Name: Title: Address 1: Address 2: City: Zip: State: Select State Telephone Number: ext E-mail address: Reset to Saved Values Clear Form Save & Continue

Please print a copy of this section of the survey for your records before submitting. Right click your mouse and choose "print". (To save as an electronic file choose "Adobe PDF" as your printer option.)



2018 AAMC Development Survey

Institutional Description

Important: To ensure that your data is saved, please click the "Save and Continue" button at bottom of page before navigating away from the page.

Institution (user defined): Joint Program

Medical S	School	Please use the p	oull-down list to selec	ct yo	our medical school name	(as liste	ed in the AA	AMC member	ship
Name:		database):							·
		Select Your Medica	al School Name						▼]
Publi	ic O Pr	ivate							
What was first year medical s class grad	a school								
? Medic									
School's Endowmer Size:		\$	(as of date:		Clear))			
Teaching	Hospital	Name(s):	membership databa	ase)		ning hos	spital name	(as listed in	
			Select Your Teaching H	lospit	al Name				▼]
Publi	ic O Pr	ivate							
Other aff	iliated ho	ospitals represen	ted in the survey dat	ta (p	please list):				
								//	
? Hospi	tal(s)'s T	otal Endowment	¢	(20	of date:		Clear)		
Size:			P	(as	or date.		Cleal)		
			_						
? 2017-	2018 Ac	tual Total Institu	tional Expenses: \$						
Financia				t un	iversity/institution, if	any (ch	neck only o	ne):	
?	Free	-standing Medica	al School						
?	Fina	ncially Autonomo	ous						
?	Fina	ncially Integrated	d with University/Ins	titut	ion				
Organiza	ation of	the Medical Sc	hool						
1. Pa	rt of univ	versity, contained	d within a health scie	nce	center:		O Yes	○ No	O _{N/A}
2. Pa	rt of a ur	niversity, but not	contained within a h	nealt	h science center:		○ Yes	○ No	O _{N/A}
		• •					- 103	- 110	- 14//1
wit ce	thin a "jo nter, wha	int program" an	organizational unit d/or health science zational units within all that apply):						
	Allie	d Health			Pharmacy				
	Dent				Public Health				

	Nursing		Other (please s	pecify)		
4. To w	hom does the dean of the medical	school dire	ctly report? <i>(check</i>	all that apply	·):	
	President or Chancellor of Univer	rsity				
	University Provost or Academic \	/ice Preside	nt			
	Medical/Health Science Center P	resident, Cl	nancellor, Vice Pre	sident, or Vice	e Chancellor	
	Other (Please specify)					
Organizat	ion of Teaching Hospital (check	one on eac	h line):			
Part of univ	versity, but separate from medical	school:	O Yes	\bigcirc No	O _{N/A}	
Organizatio	onal unit of the medical school:		O Yes	\bigcirc No	O _{N/A}	
For-profit in	nstitution separate from the Univer	rsity:	○ Yes	○ No	O _{N/A}	
Not-for-pro	fit institution separate from Univer	rsity:	O Yes	○ No	O _{N/A}	
Governmer	nt institution separate from Univers	sity:	○Yes	○ No	O _{N/A}	
Other (Plea	se specify)					
To whom d	oes the CEO of the Teaching Hospi	tal directly	report? (check all	that apply):		
	Hospital Board of Directors					
	University Board of Trustees					
	Government Agency					
	For-profit Company					
	University President					
	Medical/Health Science Center P	resident, Cl	nancellor, Vice Pre	sident, or Vice	e Chancellor	
	Other (Please specify)					
	Save & Continue	Reset to	Saved Values	Clear	Form	
	nt a copy of this section of the					ck your mouse and

2018 AAMC Development Survey

? Total Private Support

Important: To ensure that your data is saved, please click the "Save and Continue" button at bottom of page before navigating away from the page.

Institution (user defined): Joint Program

Please report data for gifts actually received (including realized bequests and private grants) only for medical schools and/or teaching hospitals during the period of July 2017 through June 2018. **Do not include pledge or bequest commitments, funds received from governmental sources, or funds received through a contract unless specified within a particular question.** If some period other than July-June is represented in your data, please specify:

? A. Current Operations		
Туре		
Unrestricted	\$	
Restricted	\$	
Subtotal	\$	
? B. Endowment		
Туре		
Unrestricted	\$	
Restricted	\$	
Subtotal	\$	
? C. Capital Purposes		
Capital Gifts	\$	
Subtotal	\$	
D. Total (Sections A, B, and C)	\$	
? E. Private Support by Donor Type/Category		
Source		
	Dollars	No. of Donors
1. Individuals		
? a. Medical School Alumni (including house staff/resident alumni)	\$	
	\$ \$	
? a. Medical School Alumni (including house staff/resident alumni)		
a. Medical School Alumni (including house staff/resident alumni) b. Other Institutional Alumni (please specify type)	\$	
a. Medical School Alumni (including house staff/resident alumni) b. Other Institutional Alumni (please specify type) c. Full-Time and Part-Time Medical Faculty and Staff d. All Other Individuals (including grateful patients/grateful patients' families, board members, and individuals not otherwise affiliated with your institution) 1. Institutions/Organizations	\$	
a. Medical School Alumni (including house staff/resident alumni) b. Other Institutional Alumni (please specify type) c. Full-Time and Part-Time Medical Faculty and Staff d. All Other Individuals (including grateful patients/grateful patients' families, board members, and individuals not otherwise affiliated with your institution) Institutions/Organizations a. Corporations	\$	
 a. Medical School Alumni (including house staff/resident alumni) b. Other Institutional Alumni (please specify type) c. Full-Time and Part-Time Medical Faculty and Staff d. All Other Individuals (including grateful patients/grateful patients' families, board members, and individuals not otherwise affiliated with your institution) Institutions/Organizations a. Corporations b. Personal/Family Foundations 	\$	
 a. Medical School Alumni (including house staff/resident alumni) b. Other Institutional Alumni (please specify type) c. Full-Time and Part-Time Medical Faculty and Staff d. All Other Individuals (including grateful patients/grateful patients' families, board members, and individuals not otherwise affiliated with your institution) Institutions/Organizations a. Corporations b. Personal/Family Foundations c. Other Private Foundations 	\$ s s s s s s s s s s s s s s s s s s s	
 a. Medical School Alumni (including house staff/resident alumni) b. Other Institutional Alumni (please specify type) c. Full-Time and Part-Time Medical Faculty and Staff d. All Other Individuals (including grateful patients/grateful patients' families, board members, and individuals not otherwise affiliated with your institution) Institutions/Organizations a. Corporations b. Personal/Family Foundations 	\$	
 a. Medical School Alumni (including house staff/resident alumni) b. Other Institutional Alumni (please specify type) c. Full-Time and Part-Time Medical Faculty and Staff d. All Other Individuals (including grateful patients/grateful patients' families, board members, and individuals not otherwise affiliated with your institution) Institutions/Organizations a. Corporations b. Personal/Family Foundations c. Other Private Foundations d. Other Institutions/Organizations \$ value of "Other Institutions / Organizations" above that comes from disease organizations, if you are able to determine 	\$	
 a. Medical School Alumni (including house staff/resident alumni) b. Other Institutional Alumni (please specify type) c. Full-Time and Part-Time Medical Faculty and Staff d. All Other Individuals (including grateful patients/grateful patients' families, board members, and individuals not otherwise affiliated with your institution) 2. Institutions/Organizations a. Corporations b. Personal/Family Foundations c. Other Private Foundations d. Other Institutions/Organizations * value of "Other Institutions / Organizations" above that comes from disease 	\$	
a. Medical School Alumni (including house staff/resident alumni) b. Other Institutional Alumni (please specify type) c. Full-Time and Part-Time Medical Faculty and Staff d. All Other Individuals (including grateful patients/grateful patients' families, board members, and individuals not otherwise affiliated with your institution) 1. Institutions/Organizations a. Corporations b. Personal/Family Foundations c. Other Private Foundations d. Other Institutions/Organizations style="color: red;">	\$	
 a. Medical School Alumni (including house staff/resident alumni) b. Other Institutional Alumni (please specify type) c. Full-Time and Part-Time Medical Faculty and Staff d. All Other Individuals (including grateful patients/grateful patients' families, board members, and individuals not otherwise affiliated with your institution) 2. Institutions/Organizations a. Corporations b. Personal/Family Foundations c. Other Private Foundations d. Other Institutions/Organizations \$ value of "Other Institutions / Organizations" above that comes from disease organizations, if you are able to determine Institutions/Organizations Subtotal (Sections 2.a - 2.d) Please estimate the percentage of total support reported above in sections 2.a - 2.c from Institutions/Organizations that is raised primarily by faculty members through your office of Sponsored Research and not through efforts of the Development 	\$	

G. Deferred Gifts

Dollar Present Value	\$	
? H. Realized Bequests By Use:		
Please report realized bequests received in each of the desig (Note: realized bequests should also be included in the totals report		
1. Current Operations (Unrestricted and Restricted): \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
2. Endowment (Unrestricted and Restricted) \$		
3. Capital Purposes (Unrestricted and Restricted) \$		
Total: [Total dollars for Section H must equal total dollars for Section I]		
Are you able to break out realized bequests by source?	○ Yes ○ No	
I. Realized Bequests By Source:		
1. Medical School Alumni (including house staff/resident alumni):	\$	
2. Other Institutional Alumni	\$	
3. Full-Time and Part-Time Medical Faculty and Staff	\$	
 All Other Individuals (including grateful patients/grateful patients' families, board members, and individuals not otherwise affiliated with your institution) 	\$	
Total: [Total dollars for Section I must equal total dollars for Section H]	\$	

New Gift Detail-Outright Gifts Received

Dollar Face Value

J. Please include the number of outright gifts (including cash and gifts-in-kind) received in 2017-2018. New outright cash gifts only should be reported; do not include pledge payments.

Gift Level	Total Number of Gifts (#)	Total Dollars (\$)
\$50,000,000+		\$
\$25,000,000 - \$49,999,999		\$
\$10,000,000 - \$24,999,999		\$
\$5,000,000 - \$9,999,999		\$
\$1,000,000 - \$4,999,999		\$
Under \$1,000,000		\$
Total		\$

New Gift Detail-Pledge Commitments Received
Please include the number and dollar amount of binding pledged gift commitments (i.e., gifts that have a written agreement) received in 2017-2018.
Do not include pledges received during previous fiscal years, and do not include pledge payments.

Gift Level	Total Number of New Pledged Gifts/Commitments (#)	Total Dollar Amount of New Pledged Gifts/Commitments (\$)
\$50,000,000+		\$
\$25,000,000 - \$49,999,999		\$
\$10,000,000 - \$24,999,999		\$
\$5,000,000 - \$9,999,999		\$
\$1,000,000 - \$4,999,999		\$
Under \$1,000,000		\$
Total		\$

Total Fundraising Progress (sum of outright gifts received and new pledge commitments): Data represents an automatically calculated sum of tables J and K above.

Gift Level	Sum of Outright Gifts Received and New Pledge Commitments	Dollar Sum of Outright Gifts Received and New Pledge Commitments (\$)	
\$50,000,000+		\$	
\$25,000,000 - \$49,999,999		\$	
\$10,000,000 - \$24,999,999		\$	
\$5,000,000 - \$9,999,999		\$	
\$1,000,000 - \$4,999,999		\$	
Under \$1,000,000		\$	
Total		\$	
MD Alumni Giving Information (f 1. Total number of "solicitable" ?		om MD alumni donors):	
2. Total number of all "solicitable"	? medical school alumni:		
3. Total number of MD alumni dono	ors: ?		
4. Total number of MD alumni dono Operations and/or Endowment:	ors making unrestricted gifts for Curi	ent	
5. Total number of MD alumni donc and/or Endowment:	ors making restricted gifts for Currer	t Operations	
6. Total number of MD alumni dono	ors making unrestricted gifts of \$1,0	00 and larger:	
7. Total dollar amount of unrestrict received from MD alumni:	red gifts for Current Operations and/	or Endowment \$	
. Student Scholarship Funding Info	ormation:		
Scholarship funding ? (not includin students at your institution:	ng loan programs) raised for gifts for	MD and MD/PhD \$	
. Of the total private support repo	rted in Sections D and E, what is	the dollar amount of gifts received for your	teaching hospital(s)?
		\$	
. Grateful Patients			
1. Do you have a formal Grateful P	atients/Grateful Patients' Families Fu	ndraising Program? O Yes	No
2. If yes, please describe key comp Direct mail Major/planned givir Other Total	ng Amount raised th	hrough direct mail: \$ rough major/planned giving: \$ rough other giving: \$ Total: \$	
3. Of the total amount raised throu a. Board or Lead Vo Fundraising Com b. Physicians/Staff c. Other individuals (grateful patient families) Total [Total shou	olunteer nmittee members s and patient Id equal 100%]	se estimate what percentage comes from:	% % %
4. Other key components dedicated	d to support Grateful Patients/familie	s fundraising:	

?

	Save & Continue	Reset to Saved Values	Clear Form				
	3. What was your total number of or	nline donors for 2017-2018?					
	2. What was your total number of gi	fts received online for 2017-20	18?				
	1. What was the total dollar amount	raised online for 2017-2018?	\$				
s.	Online Giving 2017-2018						
	4. Percent of campaign goal reached	l as of end of 2017-2018 gift ye	ear	%			
	3. Total campaign goal for Joint Prog	gram	\$	_			
	Scheduled end date				Clear		
	Official start date (beginning of si	lent phase)			Clear		
	2. If yes, please enter the following						
	1. Was your institution in a fundraisi	ng campaign in 2017-2018?	○ Ye	es O No			
R.	Campaign Information:						
			(Limited to	o 200 characters)			
	6. If yes, please specify what those	governing/fiduciary responsibil	ities include:				
	5. Does this board or committee have responsibilities?	e any institutional governing/f	iduciary	Yes No			
	4. What amount of private support of 2018 (for this question only, please being received from the members of credits):	provide the dollar-amount as y	ou recognize				
	3. How many members on the board	d or committee:					
	2. If yes, what is the name of the bo	pard or committee:					
	Does your medical school or teach volunteers with a primary responsible			Yes No			
? Q.	Volunteer Leadership Giving						
	9. If yes, please indicate the numbe	r of staff dedicated to the prog	ram (in FTEs):	I	Professional Staff: Support Staff:		
	8. If yes, please indicate the 2017-2	oro budget allocated for the pl	iograffi:		\$ [
	7. If you have a Grateful Patient Pro				Yes No		
	6. Do you have development officer				Yes No		
	(Limited to 600 characters)						//
	physicians' advisory group supporting your GP program; does y initiatives; etc.):	our Dean or hospital CEO activ	ely promote and encou	rage physician an	d other healthcare	e staff to support G	P program
	5. If you have a Grateful Patient Pro	gram, please describe how it o	perates distinctly within	your overall deve	elopment organiza	tion (e.g., is there	a
	(Limited to 600 characters)						//
							/

Please print a copy of this section of the survey for your records before submitting. Right click your mouse and choose "print". (To save as an electronic file choose "Adobe PDF" as your printer option.)



2018 AAMC Development Survey

Development Staff by Function Important: To ensure that your data is saved, please click the "Save and Continue" button at bottom of page before navigating away from the page.

Institution (user defined): Joint Program

Note: Figures reported can be less than 1.0 full time equivalent (FTE). ?	
A. Positions in Joint Program Development Program Budget Function	
Professional Positions:	Number of (FTE) Positions
Chief Advancement/Development Officer, Development VP, Assoc./Asst. VP, Director of Development	
Development Officers of Depts., Institutes, or Other Units	
Director, Alumni Relations	
Director, Advancement/Development Communications	
Major Gift Officers (including director of major gifts)	
Planned Giving Officers (including director of planned giving)	
Corporate and Foundation Giving Officers (including director of corporate and foundation relations)	
Annual Giving Officers (including director of annual giving)	
Other(please specify):	
? Subtotal Fundraising Professionals	
Research and Prospect Mgmt	
Stewardship and Donor Relations	
Special Event Officers	
Development Writers	
Computer Services	
Administrative/Financial Services	
Other (Please specify):	
? Subtotal Other Professionals	
Subtotal All Professionals	
Support Positions:	
Admin. Assts./Secretaries	
Processing, Records, Reporting	
Computer Services	
Other Admin./Clerical (Please specify):	
? Subtotal Support Staff	
Total Staff Positions in Development Program Budget	
? B. Positions involved with Joint Program Development Program but Not in Joint Program Eudget Function	gram Development Program
Fundraising Professionals	
Other Professionals	
Support Staff	

Total Staff Positions involved with Joint Program Development Program but Not in

Joint Program Development Program Budget

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2018 AAMC Development Survey

Compensation of Key Development Staff

Important: To ensure that your data is saved, please click the "Save and Continue" button at bottom of page before navigating away from the page.

Institution (user defined): Joint Program

Responses to questions in this section will only be reported in the aggregate. Institution-specific information will not be available for reporting. **Please provide the median salary for positions having more than one employee.** Use 2017-2018 compensation information for this section.

Compensation	Salary ?	Other ?	(please describe Other)	Total
Chief Advt./Dev. Officer or VP for Dev.	\$	\$		\$
Assoc. or Asst. VP/Director of Development	\$	\$		\$
Dept., Institute, or Unit Dev. Officer	\$	\$		\$
Director of Major Gifts*	\$	\$		\$
Major Gifts Officer(s)	\$	\$		\$
Director of Annual Giving*	\$	\$		\$
Director of Planned Giving*	\$	\$		\$
Director of Corp. and Fdn. Giving*	\$	\$		\$
Director, Advancement/Development Communications*	\$	\$		\$
Director/Manager of Dev. Op. or Advancement Services*	\$	\$		\$
Director of Special Events*	\$	\$		\$
Director, Alumni Relations*	\$	\$		\$

^{*}Director position responsibilities include supervision of program and/or staff.

Save & Continue	Reset to Saved Values	Clear Form
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Please print a copy of this section of the survey for your records before submitting. Right click your mouse and choose "print". (To save as an electronic file choose "Adobe PDF" as your printer option.)

2018 AAMC Development Survey

Fundraising/Development Costs

Institution (user defined): Joint Program

Important: To ensure that your data is saved, please click the "Save and Continue" button at bottom of page before navigating away from the page.

Costs			2016-2017	2017-2018	
? A. Development Personnel Costs			\$	\$	
? B. Development Program Costs			\$	\$	
C. Is the entire cost of fundraising at your Joint Program reflected in the figures above? No					
If no, provide the approximate personnel and program cos					
	201 Personnel	.6-2017 Program	2017 Personnel	7-2018 Program	
Major/Principal Gift	\$	s s	\$] \$	
Planned Gift	\$	\$	\$	\$	
Corporate and Foundation Relations	\$ NA	\$ NA	\$	\$	
Annual Fund	\$	\$	\$	\$	
Stewardship/Donor Relations	\$	\$	\$	\$	
Prospect Research	\$	\$ s	\$	\$	
Gift Processing/Records	\$	\$	\$	\$	
Information Systems/Reports	\$	\$	\$	\$	
Fundraising Publications	\$	\$	\$	\$	
Alumni Relations	\$	\$	\$	\$	
Communications/Publications	\$	\$	\$	\$	
Campaign Support	\$	\$	\$	\$	
Other:	\$	\$	\$	\$	
-					
? Total Development Costs Covered by Other Budget Resources	\$	\$	\$	\$	
? D. Total Program Fundraising/Development Costs	\$		\$		
(sum of A, B and C above)					
E. In an effort to capture additional detail on the program costs reported on line B. above, please provide the amount for each line item below that is included in the program costs total. If any/all of the line items below are not already included on line B. above, please enter "NA".					
Facilities rent or lease expenses				\$	
Facilities/grounds maintenance expenses				\$	
Utilities expenses				\$	
Insurance expenses				\$	
Please describe type of insurance expenses budgeted:					
Institutional overhead charges (sometimes referred to as "taxes" or gift fees) \$					
Please describe institutional overhead charges/expenses above:				<u> </u>	
Save & Continue Reset to Sav	ed Values	Clear Form			
Please print a copy of this section of the survey for your records before submitting. Right click your mouse and choose "print". (To save as an electronic file choose "Adobe PDF" as your printer option.)					