

**Table 1: Revenues Supporting Programs and Activities at
125 Accredited U.S. Medical Schools
FY2006 (\$ In Millions)**

Revenue Source	All Revenue	% of Total	Recorded Revenue	% of Total	Not Recorded Revenue	% of Total
Practice Plans*	\$26,354	37.3	\$10,813	15.3	\$15,541	22.0
Hospital Purchased Services & Investments	\$9,619	13.6	\$4,713	6.7	\$4,907	6.9
Federal Appropriations	\$226	0.3	\$124	0.2	\$101	0.1
State and Local Govt. and Parent Univ. Support	\$4,142	5.9	\$3,640	5.2	\$502	0.7
Tuition and Fees	\$2,366	3.3	\$1,874	2.7	\$492	0.7
Endowment†	\$1,378	2.0	\$1,247	1.8	\$131	0.2
Gifts†	\$1,757	2.5	\$1,382	2.0	\$375	0.5
Miscellaneous Sources ‡	\$3,132	4.4	\$2,971	4.2	\$161	0.2
Total Grants and Contracts	\$21,668	30.7	\$16,073	22.8	\$5,595	7.9
Federal Research Grants and Contracts	\$15,053	21.3	\$10,955	15.5	\$4,098	5.8
Direct	\$10,909	15.4	\$8,583	12.2	\$2,325	3.3
Facilities and Administrative/Indirect costs	\$4,144	5.9	\$2,372	3.4	\$1,772	2.5
Other Grants and Contracts	\$6,615	9.4	\$5,117	7.2	\$1,497	2.1
Direct	\$5,911	8.4	\$4,731	6.7	\$1,180	1.7
Facilities and Administrative/Indirect costs	\$704	1.0	\$386	0.5	\$317	0.4
Total Revenues	\$70,640	100.0	\$42,837	60.6	\$27,804	39.4

*Includes Practice Plan, Network Affiliation, and Other Medical Service Organization Funds.

†Includes Restricted and Unrestricted Funds.

‡Includes Sales and Services, Royalties, Consulting, Interest Income, Gains (Losses) on Investments, Leases/Rentals, and Other Miscellaneous Revenues

Totals may not sum due to rounding.

Source: LCME Part I-A Annual Medical School Financial Questionnaire (AFQ), FY2006. Prepared by AAMC October 2007.

Contact: Jay Youngclaus, Manager, Medical School Research Services, (202) 828-0252 or jy@aamc.org

**Table 2: Revenue Supporting Programs and Activities at
125 Accredited U.S. Medical Schools
Public vs. Private, FY2006 (\$ In Millions)**

Revenue Source	75 Public Schools			50 Private Schools		
	All Revenue	% of Total	Mean	All Revenue	% of Total	Mean
Practice Plans*	\$10,950	32.9	\$146	\$15,404	41.3	\$308
Hospital Purchased Services & Investments	\$4,820	14.5	\$64	\$4,799	12.9	\$96
Federal Appropriations	\$183	0.5	\$2	\$43	0.1	\$1
State and Local Govt. and Parent Univ. Support	\$3,886	11.7	\$52	\$256	0.7	\$5
Tuition and Fees	\$1,005	3.0	\$13	\$1,361	3.6	\$27
Endowment†	\$381	1.1	\$5	\$996	2.7	\$20
Gifts†	\$610	1.8	\$8	\$1,147	3.1	\$23
Miscellaneous Sources ‡	\$1,623	4.9	\$22	\$1,508	4.0	\$30
Total Grants and Contracts	\$9,844	29.6	\$131	\$11,823	31.7	\$236
Federal Research Grants and Contracts	\$6,772	20.3	\$90	\$8,281	22.2	\$166
Direct	\$5,024	15.1	\$67	\$5,884	15.8	\$118
Facilities and Administrative/Indirect costs	\$1,748	5.2	\$23	\$2,396	6.4	\$48
Other Grants and Contracts	\$3,072	9.2	\$41	\$3,543	9.5	\$71
Direct	\$2,771	8.3	\$37	\$3,140	8.4	\$63
Facilities and Administrative/Indirect costs	\$301	0.9	\$4	\$402	1.1	\$8
Total Revenues	\$33,303	100	\$444	\$37,337	100	\$747

*Includes Practice Plan, Network Affiliation, and Other Medical Service Organization Funds.

†Includes Restricted and Unrestricted Funds.

‡Includes Sales and Services, Royalties, Consulting, Interest Income, Gains (Losses) on Investments, Leases/Rentals, and Other Miscellaneous Revenues

Totals may not sum due to rounding.

Source: LCME Part I-A Annual Medical School Financial Questionnaire (AFQ), FY2006. Prepared by AAMC October 2007.

Contact: Jay Youngclaus, Manager, Medical School Research Services, (202) 828-0252 or jy@aamc.org

**Table 3: RECORDED Revenue Supporting Programs and Activities at
125 Accredited U.S. Medical Schools
Public vs. Private, FY2006 (\$ In Millions)**

Revenue Source	75 Public Schools			50 Private Schools		
	All Revenue	% of Total	Mean	All Revenue	% of Total	Mean
Practice Plans*	\$4,992	15.0	\$67	\$5,821	15.6	\$116
Hospital Purchased Services & Investments	\$2,304	6.9	\$31	\$2,409	6.5	\$48
Federal Appropriations	\$103	0.3	\$1	\$21	0.1	\$0
State and Local Govt. and Parent Univ. Support	\$3,358	10.1	\$45	\$282	0.8	\$6
Tuition and Fees	\$604	1.8	\$8	\$1,270	3.4	\$25
Endowment†	\$326	1.0	\$4	\$921	2.5	\$18
Gifts†	\$499	1.5	\$7	\$883	2.4	\$18
Miscellaneous Sources ‡	\$1,509	4.5	\$20	\$1,462	3.9	\$29
Total Grants and Contracts	\$7,586	22.8	\$101	\$8,487	22.7	\$170
Federal Research Grants and Contracts	\$4,986	15.0	\$66	\$5,970	16.0	\$119
Direct	\$4,257	12.8	\$57	\$4,327	11.6	\$87
Facilities and Administrative/Indirect costs	\$729	2.2	\$10	\$1,643	4.4	\$33
Other Grants and Contracts	\$2,601	7.8	\$35	\$2,517	6.7	\$50
Direct	\$2,470	7.4	\$33	\$2,261	6.1	\$45
Facilities and Administrative/Indirect costs	\$131	0.4	\$2	\$256	0.7	\$5
Total Revenues	\$21,281	63.9	\$284	\$21,555	57.7	\$431

*Includes Practice Plan, Network Affiliation, and Other Medical Service Organization Funds.

†Includes Restricted and Unrestricted Funds.

‡Includes Sales and Services, Royalties, Consulting, Interest Income, Gains (Losses) on Investments, Leases/Rentals, and Other Miscellaneous Revenues

Totals may not sum due to rounding.

Source: LCME Part I-A Annual Medical School Financial Questionnaire (AFQ), FY2006. Prepared by AAMC October 2007.

Contact: Jay Youngclaus, Manager, Medical School Research Services, (202) 828-0252 or jy@aamc.org

**Table 4: Percent Change in All Revenue at
125 Accredited U.S. Medical Schools
FY2005** vs. FY2006 (\$ In Millions)**

Revenue Source	FY2005** All Revenue	FY2006 All Revenue	Change in \$**	% Change**
Practice Plans*	\$24,780	\$26,354	\$1,574	6.4
Hospital Purchased Services & Investments	\$8,110	\$9,619	\$1,509	18.6
Federal Appropriations	\$176	\$226	\$50	28.4
State and Local Govt. and Parent Univ. Support	\$4,238	\$4,142	-\$96	-2.3
Tuition and Fees	\$2,107	\$2,366	\$259	12.3
Endowment†	\$1,299	\$1,378	\$79	6.1
Gifts‡	\$1,609	\$1,757	\$148	9.2
Miscellaneous Sources ‡	\$3,148	\$3,132	-\$16	-0.5
Total Grants and Contracts	\$20,981	\$21,668	\$687	3.3
Federal Research Grants and Contracts	\$14,495	\$15,053	\$558	3.8
Direct	\$10,505	\$10,909	\$404	3.8
Facilities and Administrative/Indirect costs	\$3,990	\$4,144	\$154	3.9
Other Grants and Contracts	\$6,487	\$6,615	\$128	2.0
Direct	\$5,799	\$5,911	\$112	1.9
Facilities and Administrative/Indirect costs	\$687	\$704	\$17	2.5
Total Revenues	\$66,449	\$70,640	\$4,191	6.3

*Includes Practice Plan, Network Affiliation, and Other Medical Service Organization Funds.

†Includes Restricted and Unrestricted Funds.

‡Includes Sales and Services, Royalties, Consulting, Interest Income, Gains (Losses) on Investments, Leases/Rentals, and Other Miscellaneous Revenues
Totals may not sum due to rounding.

**In FY2005, due to hurricane damage, Tulane SOM was unable to submit the AFQ.

Source: LCME Part I-A Annual Medical School Financial Questionnaire (AFQ), FY2006. Prepared by AAMC October 2007.

Contact: Jay Youngclaus, Manager, Medical School Research Services, (202) 828-0252 or jy@aamc.org

**Table 5: Percent Change in All Revenue at
All 75 Accredited PUBLIC U.S. Medical Schools
FY2005 vs. FY2006 (\$ In Millions)**

Revenue Source	FY2005 All Revenue	FY2006 All Revenue	Change in \$	% Change
Practice Plans*	\$10,547	\$10,950	\$403	3.8
Hospital Purchased Services & Investments	\$3,983	\$4,820	\$837	21.0
Federal Appropriations	\$151	\$183	\$32	21.2
State and Local Govt. and Parent Univ. Support	\$3,876	\$3,886	\$10	0.3
Tuition and Fees	\$905	\$1,005	\$100	11.0
Endowment†	\$389	\$381	-\$8	-2.1
Gifts‡	\$605	\$610	\$5	0.8
Miscellaneous Sources ‡	\$1,538	\$1,623	\$85	5.5
Total Grants and Contracts	\$9,608	\$9,844	\$236	2.5
Federal Research Grants and Contracts	\$6,533	\$6,772	\$239	3.7
Direct	\$4,839	\$5,024	\$185	3.8
Facilities and Administrative/Indirect costs	\$1,694	\$1,748	\$54	3.2
Other Grants and Contracts	\$3,075	\$3,072	-\$3	-0.1
Direct	\$2,779	\$2,771	-\$8	-0.3
Facilities and Administrative/Indirect costs	\$296	\$301	\$5	1.7
Total Revenues	\$31,601	\$33,303	\$1,702	5.4

*Includes Practice Plan, Network Affiliation, and Other Medical Service Organization Funds.

†Includes Restricted and Unrestricted Funds.

‡Includes Sales and Services, Royalties, Consulting, Interest Income, Gains (Losses) on Investments, Leases/Rentals, and Other Miscellaneous Revenues

Totals may not sum due to rounding.

Source: LCME Part I-A Annual Medical School Financial Questionnaire (AFQ), FY2006. Prepared by AAMC October 2007.

Contact: Jay Youngclaus, Manager, Medical School Research Services, (202) 828-0252 or jy@aamc.org

**Table 6: Percent Change in All Revenue at
All 50 Accredited PRIVATE U.S. Medical Schools
FY2005** vs. FY2006 (\$ In Millions)**

Revenue Source	FY2005** All Revenue	FY2006 All Revenue	Change in \$**	% Change**
Practice Plans*	\$14,233	\$15,404	\$1,171	8.2
Hospital Purchased Services & Investments	\$4,127	\$4,799	\$672	16.3
Federal Appropriations	\$25	\$43	\$18	72.0
State and Local Govt. and Parent Univ. Support	\$363	\$256	-\$107	-29.5
Tuition and Fees	\$1,202	\$1,361	\$159	13.2
Endowment†	\$911	\$996	\$85	9.3
Gifts†	\$1,004	\$1,147	\$143	14.2
Miscellaneous Sources ‡	\$1,610	\$1,508	-\$102	-6.3
Total Grants and Contracts	\$11,373	\$11,823	\$450	4.0
Federal Research Grants and Contracts	\$7,962	\$8,281	\$319	4.0
Direct	\$5,666	\$5,884	\$218	3.8
Facilities and Administrative/Indirect costs	\$2,296	\$2,396	\$100	4.4
Other Grants and Contracts	\$3,411	\$3,543	\$132	3.9
Direct	\$3,020	\$3,140	\$120	4.0
Facilities and Administrative/Indirect costs	\$391	\$402	\$11	2.8
Total Revenues	\$34,848	\$37,337	\$2,489	7.1

*Includes Practice Plan, Network Affiliation, and Other Medical Service Organization Funds.

†Includes Restricted and Unrestricted Funds.

‡Includes Sales and Services, Royalties, Consulting, Interest Income, Gains (Losses) on Investments, Leases/Rentals, and Other Miscellaneous Revenues

Totals may not sum due to rounding.

**In FY2005, due to hurricane damage, Tulane SOM was unable to submit the AFQ.

Source: LCME Part I-A Annual Medical School Financial Questionnaire (AFQ), FY2006. Prepared by AAMC October 2007.

Contact: Jay Youngclaus, Manager, Medical School Research Services, (202) 828-0252 or jy@aamc.org

**Table 7: Revenues Supporting Programs and Activities at
125 Accredited U.S. Medical Schools
FY2004 — FY2006 (\$ In Millions)**

Revenue Source	Current Dollars			FY04 Constant Dollars		
	FY2004 All Revenue	FY2005** All Revenue	FY2006 All Revenue	FY2004 All Revenue	FY2005** All Revenue	FY2006 All Revenue
Practice Plans*	\$22,141	\$24,780	\$26,354	\$22,141	\$23,968	\$24,633
Hospital Purchased Services & Investments	\$7,595	\$8,110	\$9,619	\$7,595	\$7,844	\$8,991
Federal Appropriations	\$167	\$176	\$226	\$167	\$170	\$211
State and Local Govt. and Parent Univ. Support	\$4,099	\$4,238	\$4,142	\$4,099	\$4,099	\$3,871
Tuition and Fees	\$2,007	\$2,107	\$2,366	\$2,007	\$2,038	\$2,211
Endowment†	\$1,249	\$1,299	\$1,378	\$1,249	\$1,256	\$1,288
Gifts†	\$1,504	\$1,609	\$1,757	\$1,504	\$1,556	\$1,642
Miscellaneous Sources ‡	2869.0	\$3,148	\$3,132	2869.0	\$3,045	\$2,927
Total Grants and Contracts	\$19,933	\$20,981	\$21,668	\$19,933	\$20,293	\$20,253
Federal Research Grants and Contracts	\$13,759	\$14,495	\$15,053	\$13,759	\$14,020	\$14,070
Direct	\$9,904	\$10,505	\$10,909	\$9,904	\$10,161	\$10,196
Facilities and Administrative/Indirect costs	\$3,855	\$3,990	\$4,144	\$3,855	\$3,859	\$3,873
Other Grants and Contracts	\$6,174	\$6,487	\$6,615	\$6,174	\$6,274	\$6,183
Direct	\$5,532	\$5,799	\$5,911	\$5,532	\$5,609	\$5,525
Facilities and Administrative/Indirect costs	\$642	\$687	\$704	\$642	\$664	\$658
Total Revenues	\$61,565	\$66,449	\$70,640	\$61,565	\$64,271	\$66,026

*Includes Practice Plan, Network Affiliation, and Other Medical Service Organization Funds.

†Includes Restricted and Unrestricted Funds.

‡Includes Sales and Services, Royalties, Consulting, Interest Income, Gains (Losses) on Investments, Leases/Rentals, and Other Miscellaneous Revenues
Totals may not sum due to rounding.

**In FY2005, due to hurricane damage, Tulane SOM was unable to submit the AFQ.

Source: LCME Part I-A Annual Medical School Financial Questionnaire (AFQ), FY2006. Prepared by AAMC October 2007.

Contact: Jay Youngclaus, Manager, Medical School Research Services, (202) 828-0252 or jy@aamc.org

**Table 8: Revenues Supporting Programs and Activities at
All 75 Accredited PUBLIC U.S. Medical Schools
FY2004 — FY2006 (\$ In Millions)**

Revenue Source	Current Dollars			FY04 Constant Dollars		
	FY2004 All Revenue	FY2005 All Revenue	FY2006 All Revenue	FY2004 All Revenue	FY2005 All Revenue	FY2006 All Revenue
Practice Plans*	\$9,727	\$10,547	\$10,950	\$9,727	\$10,201	\$10,235
Hospital Purchased Services & Investments	\$3,692	\$3,983	\$4,820	\$3,692	\$3,852	\$4,505
Federal Appropriations	\$142	\$151	\$183	\$142	\$146	\$171
State and Local Govt. and Parent Univ. Support	\$3,758	\$3,876	\$3,886	\$3,758	\$3,749	\$3,632
Tuition and Fees	\$818	\$905	\$1,005	\$818	\$875	\$939
Endowment†	\$391	\$389	\$381	\$391	\$376	\$356
Gifts†	\$596	\$605	\$610	\$596	\$585	\$570
Miscellaneous Sources ‡	\$1,379	\$1,538	\$1,623	\$1,379	\$1,488	\$1,517
Total Grants and Contracts	\$9,021	\$9,608	\$9,844	\$9,021	\$9,293	\$9,201
Federal Research Grants and Contracts	\$6,096	\$6,533	\$6,772	\$6,096	\$6,319	\$6,330
Direct	\$4,503	\$4,839	\$5,024	\$4,503	\$4,680	\$4,696
Facilities and Administrative/Indirect costs	\$1,593	\$1,694	\$1,748	\$1,593	\$1,638	\$1,634
Other Grants and Contracts	\$2,925	\$3,075	\$3,072	\$2,925	\$2,974	\$2,871
Direct	\$2,654	\$2,779	\$2,771	\$2,654	\$2,688	\$2,590
Facilities and Administrative/Indirect costs	\$271	\$296	\$301	\$271	\$286	\$281
Total Revenues	\$29,524	\$31,601	\$33,303	\$29,524	\$30,565	\$31,128

*Includes Practice Plan, Network Affiliation, and Other Medical Service Organization Funds.

†Includes Restricted and Unrestricted Funds.

‡Includes Sales and Services, Royalties, Consulting, Interest Income, Gains (Losses) on Investments, Leases/Rentals, and Other Miscellaneous Revenues

Totals may not sum due to rounding.

Source: LCME Part I-A Annual Medical School Financial Questionnaire (AFQ), FY2006. Prepared by AAMC October 2007.

Contact: Jay Youngclaus, Manager, Medical School Research Services, (202) 828-0252 or jy@aamc.org

**Table 9: Revenues Supporting Programs and Activities at
All 50 Accredited PRIVATE U.S. Medical Schools
FY2004 — FY2006 (\$ In Millions)**

Revenue Source	Current Dollars			FY04 Constant Dollars		
	FY2004 All Revenue	FY2005** All Revenue	FY2006 All Revenue	FY2004 All Revenue	FY2005** All Revenue	FY2006 All Revenue
Practice Plans*	\$12,415	\$14,233	\$15,404	\$12,415	\$13,767	\$14,398
Hospital Purchased Services & Investments	\$3,904	\$4,127	\$4,799	\$3,904	\$3,992	\$4,486
Federal Appropriations	\$25	\$25	\$43	\$25	\$24	\$40
State and Local Govt. and Parent Univ. Support	\$341	\$363	\$256	\$341	\$351	\$239
Tuition and Fees	\$1,190	\$1,202	\$1,361	\$1,190	\$1,163	\$1,272
Endowment†	\$858	\$911	\$996	\$858	\$881	\$931
Gifts†	\$907	\$1,004	\$1,147	\$907	\$971	\$1,072
Miscellaneous Sources ‡	\$1,489	\$1,610	\$1,508	\$1,489	\$1,557	\$1,410
Total Grants and Contracts	\$10,912	\$11,373	\$11,823	\$10,912	\$11,000	\$11,051
Federal Research Grants and Contracts	\$7,662	\$7,962	\$8,281	\$7,662	\$7,701	\$7,740
Direct	\$5,401	\$5,666	\$5,884	\$5,401	\$5,480	\$5,500
Facilities and Administrative/Indirect costs	\$2,261	\$2,296	\$2,396	\$2,261	\$2,221	\$2,240
Other Grants and Contracts	\$3,249	\$3,411	\$3,543	\$3,249	\$3,299	\$3,312
Direct	\$2,878	\$3,020	\$3,140	\$2,878	\$2,921	\$2,935
Facilities and Administrative/Indirect costs	\$372	\$391	\$402	\$372	\$378	\$376
Total Revenues	\$32,041	\$34,848	\$37,337	\$32,041	\$33,706	\$34,898

*Includes Practice Plan, Network Affiliation, and Other Medical Service Organization Funds.

†Includes Restricted and Unrestricted Funds.

‡Includes Sales and Services, Royalties, Consulting, Interest Income, Gains (Losses) on Investments, Leases/Rentals, and Other Miscellaneous Revenues

Totals may not sum due to rounding.

**In FY2005, due to hurricane damage, Tulane SOM was unable to submit the AFQ.

Source: LCME Part I-A Annual Medical School Financial Questionnaire (AFQ), FY2006. Prepared by AAMC October 2007.

Contact: Jay Youngclaus, Manager, Medical School Research Services, (202) 828-0252 or jy@aamc.org