

Title VII Health Professions Programs FY 2009 Funding

(\$ in thousands)

| | FY 2005 Final | FY 2006 Final | Percent Change (compared to FY 2005) | FY 2007 Final | FY 2008 Final * | Percent Change * (compared to FY 2007) | FY 2009 President's Budget | Percent Change (compared to FY 2008) |
|--|--------------------------|--------------------------|---|--------------------------|----------------------------|---|---|---|
| Centers of Excellence | 33,609 | 11,880 | -64.7% | 11,880 | 12,773 | 7.5% | 0 | -100% |
| Health Careers Opportunity Program | 35,647 | 3,957 | -88.9% | 3,957 | 9,825 | 148% | 0 | -100% |
| Faculty Loan Repayment | 1,302 | 1,288 | -1.0% | 1,288 | 1,266 | - 1.7% | 0 | -100% |
| Scholarships for Disadvantaged Students | 47,128 | 46,657 | -1.0% | 46,657 | 45,842 | - 1.75% | 0 | -100% |
| Total, Diversity | 117,686 | 63,786 | -45.8% | 63,786 | 69,706 | 9.3% | 0 | -100% |
| PC Medicine and Dentistry | 88,816 | 40,851 | -54.0% | 48,851 | 47,998 | -1.75% | 0 | -100% |
| AHECs | 28,972 | 28,681 | -1.0% | 28,681 | 28,180 | -1.75% | 0 | -100% |
| HETCs | 3,820 | 0 | -100.0% | 0 | 0 | 0% | 0 | 0% |
| Allied Health and other disciplines | 11,754 | 3,960 | -66.3% | 3,960 | 8,803^ | 122%^ | 0 | -100% |
| Geriatric | 31,551 | 0 | -100.0% | 31,548 | 30,997 | -1.75% | 0 | -100% |
| Rural training | 6,077 | 0 | -100.0% | 0 | 0 | 0% | 0 | 0% |
| Total, Interdisciplinary | 82,174 | 32,641 | -60.3% | 64,189 | 67,980 | 5.9% | 0 | -100% |
| Workforce Info & Analysis | 716 | 0 | -100.0% | 0 | 0 | 0% | 0 | 0% |
| Public Health, Preventive, and Dental | 9,097 | 7,920 | -12.9% | 7,920 | 8,273 | 4.5% | 0 | -100% |
| Health administration | 1,070 | 0 | -100.0% | 0 | 0 | 0% | 0 | 0% |
| Total, PH Workforce Development | 10,167 | 7,920 | -22.1% | 7,920 | 8,273 | 4.5% | 0 | -100% |
| Total, Title VII Health Professions | 299,552 | 145,198 | -51.5% | 184,746 | 193,957 | 5.0% | 0 | -100% |

* These figures reflect adjustments to the original Labor-HHS conference agreement (H.R. 3043), as well as a 1.747% across-the-board rescission.

^ The bill designates \$5 million within Allied Health for dental workforce grants authorized under Section 340G of the Public Health Service Act and previously funded under HRSA program management. The Senate transferred to Allied Health \$2 million for this purpose.

Source: President's FY 2009 Budget

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Title VIII Nursing Programs FY 2009 Funding

(\$ in thousands)

| | FY 2005 Final | FY 2006 Final | Percent Change (compared to FY 2005) | FY 2007 Final | FY 2008 Final * | Percent Change * (compared to FY 2007) | FY 2009 President's Budget | Percent Change (compared to FY 2008) |
|---|--------------------------|--------------------------|---|--------------------------|----------------------------|---|---|---|
| Advanced Education Nursing | 58,160 | 57,061 | -1.9% | 57,061 | 61,875 | 8.4% | 0 | -100% |
| Nurse education, practice and retention | 36,468 | 37,291 | 2.2% | 37,291 | 36,640 | - 1.75% | 37,291 | 1.8% |
| Workforce diversity | 16,270 | 16,107 | -1.0% | 16,107 | 15,826 | - 1.74% | 16,107 | 1.8% |
| Loan Repayment and Scholarship | 31,482 | 31,055 | -1.4% | 31,055 | 30,512 | -1.75% | 43,744 | 43.4% |
| Comprehensive geriatric education | 3,450 | 3,392 | -1.7% | 3,392 | 3,333 | -1.74% | 3,392 | 1.8% |
| Nursing faculty loan program | 4,831 | 4,773 | -1.2% | 4,773 | 7,860 | 64.7% | 9,319 | 18.6% |
| Total, Title VIII Nursing | 150,661 | 149,679 | -0.7% | 149,679 | 156,046 | 4.3% | 109,853 | -29.6% |
| Total, Title VII and VIII Health Professions and Nursing | 450,213 | 294,877 | -34.5% | 334,425 | 350,003 | 4.7% | 109,853 | -68.6% |

* These figures reflect adjustments to the original Labor-HHS conference agreement (H.R. 3043), as well as a 1.747% across-the-board rescission.

Source: President's FY 2009 Budget

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