

Effects of the Economic Crisis on the Public Health System

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California Department of Public Health Budget (\$ in Thousands)

Source	FY 08/09
General Fund	\$349,041 (11%)
Federal Funds	\$1,619,217 (50%)
Special Funds & Reimbursements	\$1,267,426 (39%)
Total Funds	\$3,235,684

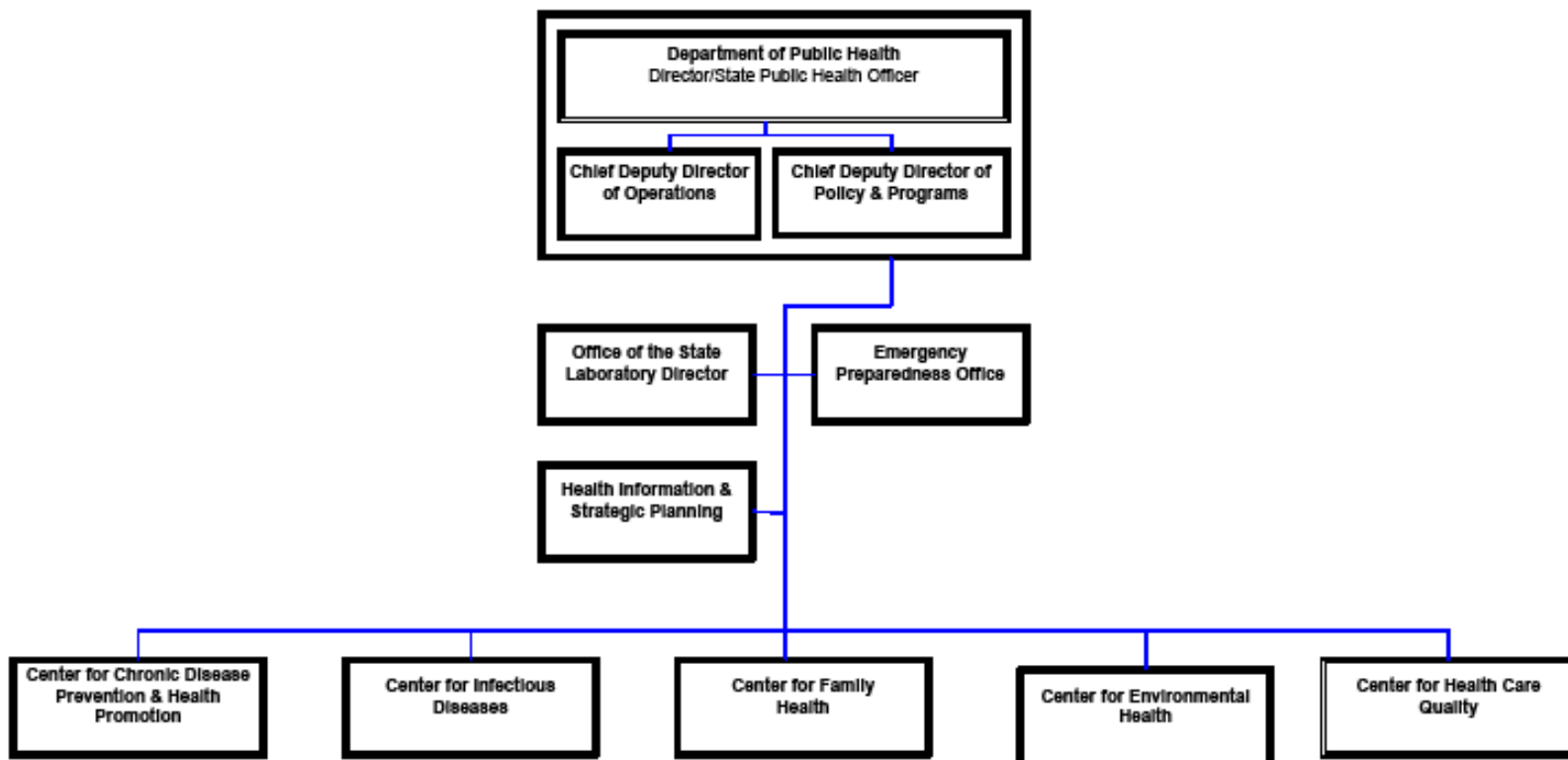


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California Department of Public Health



California Department of Public Health Overview of Major Federal Fund Sources

- USDA: WIC \$1.08B, FSNE \$107M
- HRSA: MCAH Title V \$47.2M, HIV/AIDS \$147.9M
- US EPA: Drinking Water \$77.5M
- CMS (USHHS): Licensing & Certification \$55.2M
- CDC: Public Health and Preventive Services
Block Grant
Immunization Program
Public Health BT Preparedness
ASPR – Hospital BT Preparedness



Erosion of Public Health Federal Funds

- Federal funding is not keeping pace with inflation: case loads are increasing
- Federal funding for pandemic influenza preparedness activities ended in August 2008.
- Preventive Health and Health Service Block Grant is proposed to be funded in FY09 at \$102M, down from the FY05 reprogrammed level of \$118M and the FY05 appropriated level of \$131M.
- Federal funding for Hospital Preparedness has been cut more than \$128 million since FY03, for Emergency Preparedness down more than \$300M (30%) since FY 01/02



California Public Health Programs Affected by State Budget Cuts – State Operations

- Prostate cancer treatment
- Epidemiology and prevention for injury control
- Childhood lead poisoning prevention
- Maternal, child, and adolescent health (title V)
- California health information survey (CHIS)
- Birth defects monitoring
- Cancer registry
- Lab capacity/TB



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The logo for the Association of State and Territorial Health Officials (ASTHO). It features the word "astho" in a lowercase, blue, sans-serif font, with a small trademark symbol (™) to the right. Above the "a" is a stylized orange and blue arc.

California Public Health Programs Affected by State Budget Cuts – Local Assistance

- Beach water quality
- Infectious diseases control (TB, food-, water, and vector-borne, zoonotic, BT, HAI)
- HIV/AIDS education and prevention
- Teen pregnancy prevention/adolescent family life program (ALFP)
- Domestic violence



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Threats to State Public Health Services

- 64% of state health agencies have reduced services
- 33% have eliminated entire programs
- 24% have instituted layoffs and furloughs
- 40% or more expect to lose additional staff through layoffs or attrition



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No Health Reform without a Strong Public Health System

A strong public health system - federal, state and local partners

- Saves Lives
- Prevents Suffering
- Improves Quality Of Life
- Reduces Health Disparities
- Saves Money



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